

HOUSTON COUNTY ESD2 C/O KEN LAIR

Fiscal Year 2025-2026

Budget Cover Page

August 14, 2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$69,286, which is a 6.98 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$19,185.

The members of the governing body voted on the budget as follows:

FOR:	William Money	Steve Hawkins
	Ken Lair	Todd Stone

AGAINST:

PRESENT and not voting:

ABSENT: Greg Brooks

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.064319/100	\$0.063737/100
No-New-Revenue Tax Rate:	\$0.061070/100	\$0.062217/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.053901/100	\$0.054210/100
Voter-Approval Tax Rate:	\$0.064319/100	\$0.063737/100
Debt Rate:	\$0.008539/100	\$0.007630/100

Total debt obligation for HOUSTON COUNTY ESD2 C/O KEN LAIR secured by property taxes: \$142,289